

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000424) Forfeited Property
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,182,591	\$ 988,452	\$ 598,852	\$ 598,852
Receipts				
Gov Fund Type Transfers - Other A	35,883	15,000	30,000	30,000
Refunds & Reimbursements	186,307	250,000	210,000	210,000
	<u>222,191</u>	<u>265,000</u>	<u>240,000</u>	<u>240,000</u>
Total Resources	<u>\$ 1,404,782</u>	<u>\$ 1,253,452</u>	<u>\$ 838,852</u>	<u>\$ 838,852</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorne	371,614	600,000	500,000	500,000
IT Equipment	0	12,000	10,000	10,000
Refunds-Other	0	100	100	100
State Aid	44,716	40,000	40,000	40,000
Balance Carry Forward (Funds)	988,452	598,852	286,252	286,252
Total Disposition of Resources	<u>\$ 1,404,782</u>	<u>\$ 1,253,452</u>	<u>\$ 838,852</u>	<u>\$ 838,852</u>